

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones
12102 E		211	14	SUB DIR AREA C	432,000.00	62,300.00
12102 E		211	14	SUB DIR JURIDIK	120,000.00	0.00
15202 E		211	14	DIR. DE DESARF	100,000.00	0.00
21101 E		211	14	CONTRALORIA I	8,000.00	0.00
21101 E		211	14	COORD EDUCAC	26,503.82	-4,000.00
21101 E		211	14	DIR. DE DESARF	120,000.00	-10,000.00
21101 E		211	14	DIR. DE LIMPIA,	16,000.00	0.00
21101 E		211	14	DIRECCIÓN GEN	45,264.28	0.00
21101 E		211	14	SUB DIR AREA C	80,269.41	0.00
21101 E		211	14	SUB DIR DE TRª	20,000.00	-12,600.00
21101 E		211	14	SUB DIR JURIDIK	89,463.44	2,000.00
21101 E		211	14	SUB DIR PLANE/	36,717.88	0.00
21401 E		211	14	CONTRALORIA I	14,000.00	0.00
21401 E		211	14	COORD EDUCAC	12,000.00	0.00
21401 E		211	14	DIR. DE LIMPIA,	6,000.00	0.00
21401 E		211	14	DIRECCIÓN GEN	14,000.00	0.00
21401 E		211	14	SUB DIR AREA C	10,000.00	0.00
21401 E		211	14	SUB DIR DE TRª	10,000.00	-6,400.00
21401 E		211	14	SUB DIR JURIDIK	0.00	0.00
21401 E		211	14	SUB DIR PLANE/	19,000.00	0.00
21501 E		211	14	CONTRALORIA I	10,000.00	0.00
21501 E		211	14	COORD EDUCAC	5,000.00	0.00
21601 E		211	14	CONTRALORIA I	1,500.00	0.00
21601 E		211	14	DIR. DE DESARF	195,000.00	-30,000.00
21601 E		211	14	DIR. DE DESARF	670,388.04	0.00
21601 E		211	14	DIR. DE LIMPIA,	0.00	175,000.00
21601 E		211	14	DIRECCIÓN GEN	1,652.99	0.00
21601 E		211	14	SUB DIR AREA C	6,000.00	0.00
21601 E		211	14	SUB DIR DE TRª	3,000.00	-2,000.00
21601 E		211	14	SUB DIR JURIDIK	5,000.00	0.00
21601 E		211	14	SUB DIR PLANE/	3,392.86	0.00
22101 E		211	14	DIR. DE DESARF	18,600.00	0.00
22101 E		211	14	DIRECCIÓN GEN	48,000.00	0.00
22101 E		211	14	SUB DIR PLANE/	55,000.00	-20,000.00
22102 E		211	14	DIR. DE LIMPIA,	50,000.00	0.00
22102 E		211	14	SUB DIR DE TRª	0.00	-1,849.00
22201 E		211	14	SUB DIR DE TRª	30,000.00	0.00
23101 E		211	14	COORD EDUCAC	900.00	0.00
24101 E		211	14	DIR. DE DESARF	6,566.85	0.00
24101 E		211	14	SUB DIR DE TRª	2,000.00	-2,000.00
24201 E		211	14	DIR. DE DESARF	8,812.75	0.00
24201 E		211	14	SUB DIR DE TRª	2,000.00	-2,000.00
24201 E		211	14	SUB DIR PLANE/	2,000.00	0.00
24301 E		211	14	DIR. DE DESARF	10,000.00	0.00
24301 E		211	14	SUB DIR DE TRª	2,000.00	-1,000.00
24501 E		211	14	SUB DIR DE TRª	1,000.00	-1,000.00
24601 E		211	14	DIR. DE DESARF	82,000.00	-15,000.00
24601 E		211	14	DIR. DE LIMPIA,	568,178.00	-125,000.00
24601 E		211	14	SUB DIR DE TRª	62,783.52	-29,300.00
24601 E		211	14	SUB DIR PLANE/	2,000.00	0.00
24701 E		211	14	DIR. DE DESARF	113,566.86	0.00
24701 E		211	14	DIR. DE LIMPIA,	14,121.36	-2,000.00
24701 E		211	14	SUB DIR DE TRª	6,000.00	0.00
24701 E		211	14	SUB DIR PLANE/	3,500.00	0.00
24801 E		211	14	CONTRALORIA I	5,200.00	0.00
24801 E		211	14	COORD EDUCAC	0.00	0.00
24801 E		211	14	DIR. DE DESARF	47,000.00	0.00
24801 E		211	14	DIR. DE LIMPIA,	64,001.00	0.00
24801 E		211	14	DIRECCIÓN GEN	12,500.00	0.00
24801 E		211	14	SUB DIR DE TRª	34,000.00	-15,800.00
24801 E		211	14	SUB DIR JURIDIK	5,500.00	0.00
24801 E		211	14	SUB DIR PLANE/	11,000.00	-1,100.00

24901 E	211	14 DIR. DE DESARF	119,000.00	0.00
24901 E	211	14 DIR. DE LIMPIA,	1,000.00	20,000.00
24901 E	211	14 DIRECCIÓN GEN	12,000.00	0.00
24901 E	211	14 SUB DIR AREA C	33,184.23	0.00
24901 E	211	14 SUB DIR DE TRª	3,175.26	0.00
25101 E	211	14 DIR. DE DESARF	19,000.00	0.00
25101 E	211	14 SUB DIR DE TRª	3,350,513.68	0.00
25101 E	211	14 SUB DIR DE TRª	1,660,128.00	0.00
25201 E	211	14 DIR. DE DESARF	11,000.00	0.00
25301 E	211	14 SUB DIR DE TRª	1,100.00	-500.00
25301 E	211	14 SUB DIR PLANEJ	2,000.00	0.00
25401 E	211	14 SUB DIR PLANEJ	3,000.00	0.00
25501 E	211	14 SUB DIR DE TRª	5,000.00	0.00
26102 E	211	14 DIR. DE LIMPIA,	4,428,000.00	537,805.86
26102 E	211	14 SUB DIR DE TRª	1,036,800.00	0.00
26103 E	211	14 COORD EDUCAC	72,000.00	0.00
26103 E	211	14 DIR. DE DESARF	300,000.00	0.00
26103 E	211	14 DIR. DE LIMPIA,	636,800.00	0.00
26103 E	211	14 DIRECCIÓN GEN	161,000.00	0.00
26103 E	211	14 SUB DIR AREA C	392,000.00	0.00
26103 E	211	14 SUB DIR DE TRª	576,000.00	0.00
26103 E	211	14 SUB DIR JURIDIK	867,000.00	0.00
26103 E	211	14 SUB DIR PLANEJ	211,248.36	0.00
27101 E	211	14 DIR. DE DESARF	7,000.00	240,000.00
27101 E	211	14 SUB DIR DE TRª	4,973.83	0.00
27101 E	211	14 SUB DIR JURIDIK	50,652.83	-4,000.00
27102 E	211	14 CONTRALORIA I	4,000.00	0.00
27102 E	211	14 COORD EDUCAC	160,000.00	0.00
27102 E	211	14 DIR. DE LIMPIA,	20,712.26	0.00
27102 E	211	14 DIRECCIÓN GEN	16,000.00	0.00
27102 E	211	14 SUB DIR AREA C	75,000.00	0.00
27102 E	211	14 SUB DIR DE TRª	4,000.00	5,300.00
27102 E	211	14 SUB DIR JURIDIK	0.00	0.00
27102 E	211	14 SUB DIR PLANEJ	7,663.58	0.00
27201 E	211	14 CONTRALORIA I	300.74	0.00
27201 E	211	14 COORD EDUCAC	355,000.00	94,000.00
27201 E	211	14 DIR. DE DESARF	45,000.00	-10,000.00
27201 E	211	14 DIR. DE LIMPIA,	70,000.00	0.00
27201 E	211	14 SUB DIR AREA C	20,628.33	0.00
27201 E	211	14 SUB DIR DE TRª	17,875.26	-7,300.00
27201 E	211	14 SUB DIR JURIDIK	13,000.00	0.00
27201 E	211	14 SUB DIR PLANEJ	55,000.00	0.00
29101 E	211	14 DIR. DE DESARF	145,000.00	-10,000.00
29101 E	211	14 DIR. DE LIMPIA,	65,000.00	-13,000.00
29101 E	211	14 DIRECCIÓN GEN	500.00	0.00
29101 E	211	14 SUB DIR DE TRª	30,875.26	-12,647.50
29101 E	211	14 SUB DIR JURIDIK	0.00	0.00
29201 E	211	14 DIR. DE DESARF	15,000.00	0.00
29201 E	211	14 SUB DIR AREA C	12,000.00	0.00
29201 E	211	14 SUB DIR DE TRª	3,000.00	-1,500.00
29401 E	211	14 CONTRALORIA I	1,000.00	0.00
29401 E	211	14 COORD EDUCAC	13,000.00	0.00
29401 E	211	14 DIR. DE DESARF	24,000.00	0.00
29401 E	211	14 DIR. DE LIMPIA,	11,683.00	0.00
29401 E	211	14 DIRECCIÓN GEN	16,500.00	0.00
29401 E	211	14 SUB DIR AREA C	0.00	0.00
29401 E	211	14 SUB DIR DE TRª	7,000.00	-5,000.00
29401 E	211	14 SUB DIR JURIDIK	17,951.35	0.00
29601 E	211	14 COORD EDUCAC	21,000.00	0.00
29601 E	211	14 DIR. DE DESARF	0.00	70,000.00
29601 E	211	14 DIR. DE LIMPIA,	305,094.19	55,000.00
29601 E	211	14 DIRECCIÓN GEN	34,952.99	0.00
29601 E	211	14 SUB DIR AREA C	82,000.00	0.00

29601 E	211	14 SUB DIR DE TRª	110,000.00	-7,551.00
29601 E	211	14 SUB DIR JURIDIK	145,000.00	4,000.00
29601 E	211	14 SUB DIR PLANE/	35,732.09	0.00
29801 E	211	14 DIR. DE DESARF	8,000.00	0.00
29801 E	211	14 DIR. DE LIMPIA,	35,000.00	64,000.00
29801 E	211	14 SUB DIR DE TRª	110,000.00	6,400.00
31101 E	211	14 DIR. DE DESARF	90,000.00	0.00
31301 E	211	14 DIR. DE DESARF	90,000.00	0.00
31301 E	211	14 SUB DIR DE TRª	2,890.32	0.00
31401 E	211	14 DIR. DE DESARF	133,914.00	0.00
31501 E	211	14 DIR. DE LIMPIA,	1,119.19	0.00
31701 E	211	14 DIR. DE DESARF	19,557.48	0.00
31701 E	211	14 DIR. DE DESARF	31,764.78	0.00
31701 E	211	14 DIRECCIÓN GEN	0.00	1,077.00
31801 E	211	14 DIR. DE DESARF	1,500.00	0.00
31902 E	211	14 SUB DIR DE TRª	0.00	24,784.00
32301 E	211	14 CONTRALORIA I	20,000.00	0.00
32301 E	211	14 COORD EDUCAC	18,000.00	0.00
32301 E	211	14 DIR. DE DESARF	240,000.00	0.00
32301 E	211	14 DIR. DE LIMPIA,	61,765.49	0.00
32301 E	211	14 DIRECCIÓN GEN	120,000.00	0.00
32301 E	211	14 SUB DIR AREA C	108,000.00	0.00
32301 E	211	14 SUB DIR DE TRª	72,000.00	-12,000.00
32301 E	211	14 SUB DIR JURIDIK	84,000.00	0.00
32301 E	211	14 SUB DIR PLANE/	24,000.00	0.00
32601 E	211	14 SUB DIR DE TRª	0.00	49,936.00
32601 E	211	14 SUB DIR DE TRª	0.00	250,560.00
32901 E	211	14 DIR. DE DESARF	403,447.20	0.00
32901 E	211	14 DIR. DE LIMPIA,	25,464.00	0.00
32901 E	211	14 SUB DIR PLANE/	346,310.20	0.00
33101 E	211	14 SUB DIR JURIDIK	2,000.00	0.00
33103 E	211	14 DIRECCIÓN GEN	0.00	208,800.00
33201 E	211	14 SUB DIR DE TRª	0.00	0.00
33301 E	211	14 DIR. DE DESARF	391,093.76	60,320.00
33301 E	211	14 SUB DIR AREA C	225,513.68	0.00
33401 E	211	14 CONTRALORIA I	15,000.00	0.00
33401 E	211	14 COORD EDUCAC	13,500.00	0.00
33401 E	211	14 DIR. DE DESARF	30,000.00	60,000.00
33401 E	211	14 DIR. DE LIMPIA,	36,900.00	-1,000.00
33401 E	211	14 DIRECCIÓN GEN	84,177.68	0.00
33401 E	211	14 SUB DIR AREA C	40,000.00	0.00
33401 E	211	14 SUB DIR DE TRª	10,875.26	20,300.00
33401 E	211	14 SUB DIR JURIDIK	17,417.55	0.00
33401 E	211	14 SUB DIR PLANE/	26,000.00	0.00
33601 E	211	14 CONTRALORIA I	14,620.00	0.00
33601 E	211	14 COORD EDUCAC	70,534.70	0.00
33601 E	211	14 DIR. DE DESARF	129,412.93	0.00
33601 E	211	14 DIR. DE DESARF	0.00	190,000.00
33601 E	211	14 DIR. DE LIMPIA,	30,000.00	0.00
33601 E	211	14 DIRECCIÓN GEN	42,000.00	0.00
33601 E	211	14 SUB DIR AREA C	76,905.44	0.00
33601 E	211	14 SUB DIR DE TRª	6,000.00	-4,000.00
33601 E	211	14 SUB DIR JURIDIK	562,606.61	129,399.60
33601 E	211	14 SUB DIR PLANE/	75,000.00	0.00
33801 E	211	14 DIR. DE DESARF	1,176,000.00	0.00
33801 E	211	14 SUB DIR DE TRª	784,800.00	0.00
33901 E	211	14 SUB DIR DE TRª	0.00	0.00
34101 E	211	14 DIR. DE DESARF	120,000.00	0.00
34401 E	211	14 SUB DIR AREA C	26,000.00	0.00
34401 E	211	14 SUB DIR JURIDIK	10,000.00	0.00
34501 E	211	14 DIR. DE DESARF	400,000.00	0.00
34501 E	211	14 DIR. DE DESARF	1,641,289.94	0.00
34701 E	211	14 DIR. DE DESARF	15,000.00	0.00

34701 E	211	14 DIR. DE LIMPIA,	2,000.00	-2,000.00
34701 E	211	14 SUB DIR DE TRª	0.00	15,442.50
34801 E	211	14 SUB DIR AREA C	1,756,894.66	42,250.00
35101 E	211	14 CONTRALORIA I	4,231.37	0.00
35101 E	211	14 COORD EDUCAC	0.00	0.00
35101 E	211	14 DIR. DE DESARF	205,000.00	0.00
35101 E	211	14 DIR. DE LIMPIA,	500.00	0.00
35101 E	211	14 DIRECCIÓN GEN	148,000.00	-20,000.00
35101 E	211	14 SUB DIR DE TRª	0.00	0.00
35101 E	211	14 SUB DIR JURIDIK	10,000.00	0.00
35101 E	211	14 SUB DIR PLANEJ	20,000.00	0.00
35102 E	211	14 CONTRALORIA I	15,000.00	0.00
35102 E	211	14 DIR. DE DESARF	177,568.40	0.00
35102 E	211	14 DIRECCIÓN GEN	5,000.00	0.00
35102 E	211	14 SUB DIR AREA C	15,000.00	0.00
35102 E	211	14 SUB DIR DE TRª	0.00	10,000.00
35201 E	211	14 SUB DIR DE TRª	0.00	10,257.00
35301 E	211	14 DIR. DE LIMPIA,	200.01	0.00
35501 E	211	14 COORD EDUCAC	36,000.00	0.00
35501 E	211	14 DIR. DE DESARF	55,000.00	0.00
35501 E	211	14 DIR. DE LIMPIA,	821,800.00	213,000.00
35501 E	211	14 DIRECCIÓN GEN	64,000.00	0.00
35501 E	211	14 SUB DIR AREA C	59,000.00	0.00
35501 E	211	14 SUB DIR DE TRª	110,000.00	-6,379.00
35501 E	211	14 SUB DIR JURIDIK	62,262.12	15,000.00
35501 E	211	14 SUB DIR PLANEJ	22,000.00	0.00
35701 E	211	14 COORD EDUCAC	4,500.00	0.00
35701 E	211	14 DIR. DE DESARF	18,000.00	0.00
35701 E	211	14 DIR. DE LIMPIA,	425,263.91	0.00
35701 E	211	14 DIRECCIÓN GEN	12,000.00	0.00
35701 E	211	14 SUB DIR DE TRª	110,000.00	-17,000.00
35701 E	211	14 SUB DIR DE TRª	0.00	1,400,000.00
35701 E	211	14 SUB DIR DE TRª	0.00	0.00
35701 E	211	14 SUB DIR JURIDIK	7,000.00	0.00
35801 E	211	14 DIR. DE LIMPIA,	0.00	121,135.92
35801 E	211	14 DIR. DE LIMPIA,	78,207,490.00	1,020,592.41
35801 E	211	14 DIR. DE LIMPIA,	58,943,857.00	0.00
35801 E	211	14 SUB DIR AREA C	4,821,204.24	0.00
35801 E	211	14 SUB DIR DE TRª	120,000.00	17,000.00
35901 E	211	14 CONTRALORIA I	3,600.00	0.00
35901 E	211	14 COORD EDUCAC	3,000.00	0.00
35901 E	211	14 DIRECCIÓN GEN	1,000.00	0.00
36101 E	211	14 COORD EDUCAC	731,845.53	-89,285.00
36101 E	211	14 DIRECCIÓN GEN	205,436.76	0.00
36101 E	211	14 SUB DIR PLANEJ	0.00	1,372,413.20
36102 E	211	14 DIR. DE DESARF	315,513.68	0.00
36102 E	211	14 DIRECCIÓN GEN	207,052.99	0.00
36102 E	211	14 SUB DIR PLANEJ	371,485.48	0.00
36102 E	211	14 SUB DIR PLANEJ	0.00	2,988,426.80
36301 E	211	14 COORD EDUCAC	16,522.34	0.00
36301 E	211	14 SUB DIR PLANEJ	0.00	157,760.00
36501 E	211	14 COORD EDUCAC	0.00	0.00
36501 E	211	14 DIRECCIÓN GEN	70,000.00	0.00
36501 E	211	14 SUB DIR PLANEJ	102,062.11	0.00
36601 E	211	14 SUB DIR PLANEJ	0.00	0.00
36601 E	211	14 SUB DIR PLANEJ	0.00	481,400.00
37201 E	211	14 CONTRALORIA I	3,250.00	0.00
37201 E	211	14 COORD EDUCAC	1,450.00	0.00
37201 E	211	14 DIR. DE DESARF	8,100.00	0.00
37201 E	211	14 DIR. DE LIMPIA,	200.80	0.00
37201 E	211	14 DIRECCIÓN GEN	31,000.00	-6,000.00
37201 E	211	14 SUB DIR AREA C	2,000.00	0.00
37201 E	211	14 SUB DIR DE TRª	0.00	200.00

37201 E	211	14 SUB DIR JURIDIK	13,708.49	0.00
37201 E	211	14 SUB DIR PLANEJ	26,000.00	0.00
37202 E	211	14 SUB DIR DE TRAJ	0.00	1,048.00
37501 E	211	14 CONTRALORIA I	3,111.04	0.00
37501 E	211	14 DIR. DE DESARF	30,000.00	0.00
37501 E	211	14 DIRECCIÓN GEN	104,000.00	-1,077.00
37501 E	211	14 SUB DIR AREA C	5,000.00	0.00
37501 E	211	14 SUB DIR DE TRAJ	0.00	1,100.00
37501 E	211	14 SUB DIR PLANEJ	68,000.00	-20,000.00
38102 E	211	14 DIR. DE DESARF	281,000.00	0.00
38201 E	211	14 COORD EDUCAC	0.00	60,000.00
38201 E	211	14 DIRECCIÓN GEN	0.00	6,000.00
38201 E	211	14 SUB DIR PLANEJ	0.00	20,000.00
38301 E	211	14 COORD EDUCAC	51,333.36	0.00
38301 E	211	14 DIR. DE DESARF	40,000.00	0.00
38301 E	211	14 DIRECCIÓN GEN	25,000.00	0.00
38301 E	211	14 SUB DIR PLANEJ	118,472.38	0.00
38401 E	211	14 SUB DIR DE TRAJ	0.00	50,799.24
38501 E	211	14 CONTRALORIA I	8,800.00	0.00
38501 E	211	14 DIR. DE LIMPIA,	0.00	0.00
38501 E	211	14 SUB DIR DE TRAJ	0.00	1,192.00
38502 E	211	14 CONTRALORIA I	8,000.00	0.00
38502 E	211	14 DIR. DE DESARF	51,600.00	0.00
39201 E	211	14 CONTRALORIA I	5,500.00	0.00
39201 E	211	14 COORD EDUCAC	12,000.16	0.00
39201 E	211	14 DIR. DE DESARF	4,600,922.38	-1,408,305.92
39201 E	211	14 DIR. DE DESARF	0.00	12,877.97
39201 E	211	14 DIR. DE LIMPIA,	344,850.00	-119,000.00
39201 E	211	14 DIRECCIÓN GEN	34,500.00	0.00
39201 E	211	14 SUB DIR AREA C	5,000.00	10,614.79
39201 E	211	14 SUB DIR DE TRAJ	67,200.00	194,170.00
39201 E	211	14 SUB DIR JURIDIK	30,000.00	0.00
39201 E	211	14 SUB DIR PLANEJ	31,000.87	2,585.78
39601 E	211	14 DIRECCIÓN GEN	14,000.00	0.00
39901 E	211	14 DIR. DE DESARF	0.00	609,000.00
39901 E	211	14 SUB DIR PLANEJ	35,000.00	0.00
51101 E	211	14 CONTRALORIA I	38,812.26	0.00
51101 E	211	14 DIR. DE DESARF	128,633.72	0.00
51101 E	211	14 DIR. DE LIMPIA,	30,000.00	-15,000.00
51101 E	211	14 DIRECCIÓN GEN	23,000.00	0.00
51101 E	211	14 SUB DIR AREA C	35,000.00	0.00
51101 E	211	14 SUB DIR DE TRAJ	14,000.00	-4,500.00
51101 E	211	14 SUB DIR JURIDIK	60,612.77	0.00
51101 E	211	14 SUB DIR PLANEJ	50,619.91	-8,963.24
51501 E	211	14 CONTRALORIA I	40,760.52	0.00
51501 E	211	14 COORD EDUCAC	12,000.00	20,000.00
51501 E	211	14 DIR. DE DESARF	128,566.85	220,000.00
51501 E	211	14 DIR. DE DESARF	0.00	0.00
51501 E	211	14 DIR. DE LIMPIA,	75,000.00	0.00
51501 E	211	14 DIRECCIÓN GEN	49,900.00	0.00
51501 E	211	14 SUB DIR AREA C	80,000.00	40,000.00
51501 E	211	14 SUB DIR DE TRAJ	57,971.27	-5,686.00
51501 E	211	14 SUB DIR JURIDIK	30,000.00	0.00
51501 E	211	14 SUB DIR PLANEJ	69,843.37	20,000.00
51901 E	211	14 CONTRALORIA I	30,121.72	0.00
51901 E	211	14 COORD EDUCAC	0.00	0.00
51901 E	211	14 DIR. DE DESARF	23,000.00	0.00
51901 E	211	14 DIR. DE LIMPIA,	0.00	0.00
51901 E	211	14 DIRECCIÓN GEN	13,102.23	0.00
51901 E	211	14 SUB DIR DE TRAJ	7,000.00	-5,350.00
51901 E	211	14 SUB DIR JURIDIK	0.00	5,000.00
51901 E	211	14 SUB DIR PLANEJ	2,000.00	0.00
54101 E	211	14 DIR. DE DESARF	868,505.07	0.00

54101 E	211	14 SUB DIR DE TRª	0.00	569,311.00
54101 E	211	14 SUB DIR DE TRª	0.00	668,963.00
54101 E	211	14 SUB DIR DE TRª	0.00	400,000.00
54101 E	211	14 SUB DIR DE TRª	0.00	2,261,725.90
54101 E	211	14 SUB DIR JURIDIK	418,668.32	0.00
54101 E	211	14 SUB DIR PLANEJ	0.00	533,299.98
54101 E	211	14 SUB DIR PLANEJ	0.00	2,000,000.00
54201 E	211	14 SUB DIR DE TRª	0.00	265,466.80
56301 E	211	14 SUB DIR DE TRª	0.00	0.00
56401 E	211	14 CONTRALORIA I	16,000.00	0.00
56401 E	211	14 DIRECCIÓN GEN	15,500.00	0.00
56401 E	211	14 SUB DIR AREA C	0.00	32,250.00
56501 E	211	14 DIR. DE DESARF	60,749.51	0.00
56501 E	211	14 SUB DIR AREA C	20,000.00	0.00
56501 E	211	14 SUB DIR DE TRª	0.00	7,894.00
56501 E	211	14 SUB DIR JURIDIK	0.00	0.00
56501 E	211	14 SUB DIR PLANEJ	2,000.00	1,100.00
56601 E	211	14 DIR. DE DESARF	0.00	60,000.00
56601 E	211	14 SUB DIR AREA C	8,000.00	0.00
56701 E	211	14 DIR. DE LIMPIA,	103,004.34	-35,000.00
56701 E	211	14 SUB DIR DE TRª	41,620.24	-10,042.00
56701 E	211	14 SUB DIR PLANEJ	176,107.20	0.00
56901 E	211	14 DIR. DE LIMPIA,	0.00	2,200,000.00
56901 E	211	14 SUB DIR DE TRª	15,936.25	0.00
59101 E	211	14 DIR. DE DESARF	20,000.00	0.00
59701 E	211	14 CONTRALORIA I	7,000.00	0.00
59701 E	211	14 COORD EDUCAC	30,755.98	0.00
59701 E	211	14 DIR. DE DESARF	270,000.00	163,000.00
59701 E	211	14 DIR. DE LIMPIA,	25,000.00	0.00
59701 E	211	14 DIRECCIÓN GEN	35,000.01	0.00
59701 E	211	14 SUB DIR AREA C	108,500.01	0.00
59701 E	211	14 SUB DIR DE TRª	60,000.00	0.00
59701 E	211	14 SUB DIR JURIDIK	75,000.00	0.00
99101 E	211	14 COORD EDUCAC	0.00	330,867.76
99101 E	211	14 DIR. DE DESARF	0.00	223,063.91
99101 E	211	14 DIR. DE DESARF	0.00	185,000.00
99101 E	211	14 DIR. DE LIMPIA,	0.00	198,436.07
99101 E	211	14 DIR. DE LIMPIA,	0.00	938,286.82
99101 E	211	14 DIRECCIÓN GEN	0.00	3,318.76
99101 E	211	14 SUB DIR DE TRª	0.00	15,378.93
99101 E	211	14 SUB DIR DE TRª	0.00	140,749.88
99101 E	211	14 SUB DIR JURIDIK	0.00	23,857.43
99101 E	211	14 SUB DIR PLANEJ	0.00	63,684.00
99101 E	211	14 SUB DIR PLANEJ	0.00	50,750.00

Reducciones	Devengado	Pagado
0.00	189,836.64	189,836.64
0.00	48,309.15	38,647.32
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	160.34	160.34
0.00	3,293.28	3,293.28
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,921.92	1,921.92
0.00	2,568.60	2,568.60
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	537.96	537.96
0.00	0.00	0.00
0.00	5,207.00	5,207.00
0.00	0.00	0.00
0.00	17,377.24	3,297.00
0.00	59,191.95	59,191.95
0.00	156,116.75	114,866.75
0.00	0.00	0.00
0.00	0.00	0.00
0.00	167.80	167.80
0.00	301.00	301.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	344.83	344.83
0.00	0.00	0.00
0.00	11,751.75	11,751.75
0.00	0.00	0.00
0.00	13,301.00	13,301.00
0.00	74.70	74.70
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	12,549.27	12,182.57
0.00	0.00	0.00
0.00	934.00	0.00
0.00	0.00	0.00
0.00	831.20	831.20
0.00	1,432.00	1,432.00
0.00	5,000.00	5,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	7,024.73	6,844.91
0.00	13,291.88	9,876.88
0.00	0.00	0.00
0.00	4,830.78	4,678.06
0.00	0.00	0.00
0.00	0.00	0.00

0.00	0.00	0.00
0.00	16,193.00	16,193.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	588.28	588.28
0.00	0.00	0.00
0.00	0.00	0.00
1,660,128.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,750,411.20	1,745,616.20
0.00	168,043.88	168,043.88
0.00	14,602.39	14,602.39
0.00	39,480.18	39,480.18
0.00	242,233.05	242,233.05
0.00	53,219.86	53,219.86
0.00	69,624.63	69,624.63
0.00	142,169.32	119,767.58
0.00	223,123.49	223,123.49
0.00	51,719.67	51,719.67
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	27,500.00	27,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	99,750.00	99,750.00
0.00	5,000.00	5,000.00
0.00	8,384.70	8,384.70
0.00	0.00	0.00
0.00	0.00	0.00
0.00	700.00	700.00
0.00	0.00	0.00
0.00	4,387.92	4,387.92
0.00	13,078.10	13,078.10
0.00	0.00	0.00
0.00	801.76	801.76
0.00	0.00	0.00
0.00	3,524.20	3,524.20
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	6,193.79	6,193.79
0.00	871.93	871.93
0.00	1,101.68	1,101.68
0.00	0.00	0.00
0.00	277.59	277.59
0.00	0.00	0.00
0.00	2,220.00	2,220.00
0.00	22,742.89	20,412.36
0.00	166,610.28	129,493.28
0.00	1,110.00	1,110.00
0.00	14,285.00	10,909.00

0.00	22,363.28	9,475.00
0.00	65,119.47	27,275.00
0.00	3,279.13	3,279.13
0.00	624.08	624.08
0.00	76,231.00	32,251.00
0.00	755.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	66,949.02	66,949.02
0.00	0.00	0.00
0.00	3,424.06	3,424.06
0.00	7,635.90	7,635.90
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	73,335.70	60,668.65
0.00	27,381.75	23,071.50
0.00	7,882.25	7,406.00
0.00	35,210.25	28,543.50
0.00	8,661.75	6,598.50
0.00	21,604.50	17,724.00
0.00	6,029.65	3,893.25
0.00	35,000.00	35,000.00
0.00	0.00	0.00
0.00	145,396.05	145,396.05
0.00	5,600.00	5,600.00
0.00	146,878.86	146,878.86
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	84,166.66	84,166.66
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	25,300.00	25,300.00
0.00	16,650.00	16,650.00
0.00	0.00	0.00
0.00	16,650.00	16,650.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	8,000.00	8,000.00
0.00	6,810.00	0.00
0.00	26,756.85	26,756.85
0.00	49,412.93	22,020.80
0.00	190,000.00	190,000.00
0.00	25,635.54	20,721.66
0.00	24,000.00	13,015.00
0.00	10,000.00	10,000.00
0.00	0.00	0.00
0.00	241,712.38	240,658.10
0.00	45,000.00	19,591.41
0.00	479,880.84	479,880.84
0.00	306,923.34	306,923.34
0.00	0.00	0.00
0.00	30,666.15	30,666.15
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,434,013.45	1,434,013.45
0.00	0.00	0.00

0.00	0.00	0.00
0.00	7,709.00	0.00
0.00	520,908.01	520,908.01
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,200.00	1,200.00
0.00	6,000.00	6,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	5,690.00	5,690.00
0.00	408,839.73	239,066.19
0.00	16,181.47	9,603.89
0.00	7,150.00	7,150.00
0.00	42,795.31	24,727.45
0.00	31,131.55	10,000.00
0.00	0.00	0.00
0.00	3,450.00	0.00
0.00	5,650.00	0.00
0.00	55,550.83	34,906.12
0.00	5,750.00	0.00
0.00	14,446.52	9,846.52
0.00	0.00	0.00
0.00	0.00	0.00
0.00	4,600.00	0.00
0.00	104,427.52	104,427.52
690,445.72	31,679,881.38	31,564,332.62
965,839.80	23,595,502.34	23,595,502.34
0.00	1,979,764.11	1,979,764.11
0.00	65,800.00	47,050.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	2,500.00	2,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	30,624.00	30,624.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	508.86	508.86
0.00	3,449.79	3,449.79
0.00	171.00	171.00
0.00	558.00	558.00
0.00	101.00	101.00
0.00	200.00	200.00

0.00	304,679.40	304,679.40
0.00	576,692.24	576,692.24
0.00	0.00	0.00
0.00	2,261,725.90	0.00
0.00	0.00	0.00
0.00	459,741.36	459,741.36
0.00	2,000,000.00	2,000,000.00
0.00	228,850.69	228,850.69
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	20,600.00	20,600.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	33,620.69	33,620.69
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	20,000.00	0.00
0.00	21,800.80	11,600.80
0.00	2,500.00	0.00
0.00	35,000.00	0.00
0.00	15,500.00	0.00
0.00	60,000.00	0.00
0.00	75,000.00	0.00
0.00	285,230.83	285,230.83
0.00	192,095.72	156,439.68
0.00	185,000.00	0.00
0.00	174,515.58	174,515.58
0.00	0.00	0.00
0.00	2,861.00	2,861.00
0.00	13,199.32	13,199.32
0.00	139,434.82	139,434.82
0.00	20,566.75	20,566.75
0.00	54,900.00	54,900.00
0.00	43,750.00	43,750.00