

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones
12102	E	211	14	SUB DIR AREA DE COI	805,000.00	0.00	0.00
12102	E	211	14	SUB DIR JURIDICO E I	0.00	5,000.00	0.00
12102	E	211	14	SUB DIR JURIDICO E I	84,000.00	0.00	0.00
12301	E	211	14	SUB DIR PLANEACION	75,000.00	-53,000.00	0.00
15202	E	211	14	DIR. DE DESARROLLO	100,000.00	0.00	0.00
21101	E	211	14	SUB DIR AREA DE COI	27,500.00	0.00	0.00
21101	E	211	14	COORD EDUCACION C	28,041.78	0.00	0.00
21101	E	211	14	DIR. DE DESARROLLO	96,000.00	0.00	0.00
21101	E	211	14	DIR. DE LIMPIA, RECO	23,000.00	0.00	0.00
21101	E	211	14	DIRECCIÓN GENERAL	35,267.52	0.00	0.00
21101	E	211	14	SUB DIR DE TRATAMIE	30,000.00	0.00	0.00
21101	E	211	14	SUB DIR JURIDICO E I	123,500.00	-2,240.00	0.00
21101	E	211	14	SUB DIR PLANEACION	19,084.12	5,000.00	0.00
21301	E	211	14	SUB DIR PLANEACION	30,000.00	0.00	0.00
21401	E	211	14	DIR. DE DESARROLLO	0.00	17,626.00	0.00
21401	E	211	14	SUB DIR AREA DE COI	6,500.00	0.00	0.00
21401	E	211	14	COORD EDUCACION C	18,828.00	600.00	0.00
21401	E	211	14	DIR. DE DESARROLLO	15,000.00	5,000.00	0.00
21401	E	211	14	DIR. DE LIMPIA, RECO	12,000.00	-3,000.00	0.00
21401	E	211	14	DIRECCIÓN GENERAL	15,000.00	0.00	0.00
21401	E	211	14	SUB DIR DE TRATAMIE	30,000.00	0.00	0.00
21401	E	211	14	SUB DIR JURIDICO E I	30,347.05	0.00	0.00
21401	E	211	14	SUB DIR PLANEACION	47,209.20	0.00	0.00
21501	E	211	14	DIRECCIÓN GENERAL	7,000.00	0.00	0.00
21601	E	211	14	SUB DIR PLANEACION	0.00	61,000.00	0.00
21601	E	211	14	COORD EDUCACION C	525.00	-262.50	0.00
21601	E	211	14	DIR. DE DESARROLLO	96,000.00	0.00	0.00
21601	E	211	14	DIR. DE LIMPIA, RECO	368,790.97	-20,000.00	0.00
21601	E	211	14	SUB DIR JURIDICO E I	1,000.00	0.00	0.00
21601	E	211	14	SUB DIR PLANEACION	0.00	64,020.00	0.00
21701	E	211	14	COORD EDUCACION C	0.00	400.00	0.00
22101	E	211	14	DIR. DE LIMPIA, RECO	4,000.00	0.00	0.00
22101	E	211	14	COORD EDUCACION C	1,371.75	-751.75	0.00
22101	E	211	14	SUB DIR DE TRATAMIE	5,000.00	0.00	0.00
22101	E	211	14	SUB DIR JURIDICO E I	3,000.00	0.00	0.00
22101	E	211	14	SUB DIR PLANEACION	2,900.00	0.00	0.00
22102	E	211	14	DIR. DE LIMPIA, RECO	23,000.00	-2,000.00	0.00
23101	E	211	14	COORD EDUCACION C	0.00	250.00	0.00
24101	E	211	14	COORD EDUCACION C	1,000.00	-1,000.00	0.00
24101	E	211	14	DIR. DE DESARROLLO	24,000.00	0.00	0.00
24101	E	211	14	SUB DIR PLANEACION	2,474.48	-2,000.00	0.00
24201	E	211	14	DIR. DE DESARROLLO	0.00	20,765.16	0.00
24201	E	211	14	COORD EDUCACION C	500.00	-500.00	0.00
24201	E	211	14	DIR. DE DESARROLLO	32,000.00	0.00	0.00
24201	E	211	14	SUB DIR PLANEACION	6,000.00	0.00	0.00
24301	E	211	14	SUB DIR PLANEACION	18,500.00	0.00	0.00
24301	E	211	14	COORD EDUCACION C	200.00	-200.00	0.00
24301	E	211	14	DIR. DE DESARROLLO	0.00	2,000.00	0.00
24301	E	211	14	SUB DIR DE TRATAMIE	6,000.00	0.00	0.00
24401	E	211	14	SUB DIR PLANEACION	10,000.00	0.00	0.00
24401	E	211	14	COORD EDUCACION C	2,000.00	-2,000.00	0.00
24501	E	211	14	SUB DIR PLANEACION	10,000.00	0.00	0.00
24601	E	211	14	SUB DIR PLANEACION	0.00	5,000.00	0.00
24601	E	211	14	COORD EDUCACION C	774.00	-174.00	0.00
24601	E	211	14	DIR. DE DESARROLLO	24,000.00	6,900.00	0.00
24601	E	211	14	DIR. DE LIMPIA, RECO	10,000.00	0.00	0.00
24601	E	211	14	SUB DIR DE TRATAMIE	60,000.00	0.00	0.00
24601	E	211	14	SUB DIR JURIDICO E I	52,137.65	0.00	0.00
24601	E	211	14	SUB DIR PLANEACION	4,000.00	0.00	0.00
24701	E	211	14	DIR. DE DESARROLLO	0.00	19,325.00	0.00
24701	E	211	14	DIR. DE LIMPIA, RECO	11,000.00	0.00	0.00
24701	E	211	14	SUB DIR JURIDICO E I	0.00	19,000.00	0.00

24701 E	211	14 COORD EDUCACION C	8,000.00	-2,800.00	0.00
24701 E	211	14 DIR. DE DESARROLLO	180,000.00	8,000.00	125,166.55
24701 E	211	14 SUB DIR DE TRATAMIE	0.00	0.00	0.00
24701 E	211	14 SUB DIR PLANEACION	21,088.65	-10,000.00	0.00
24801 E	211	14 DIR. DE LIMPIA, RECO	91,658.88	0.00	0.00
24801 E	211	14 SUB DIR PLANEACION	0.00	0.00	0.00
24801 E	211	14 COORD EDUCACION C	24,800.00	-8,000.00	0.00
24801 E	211	14 DIR. DE DESARROLLO	60,000.00	10,000.00	0.00
24801 E	211	14 DIR. DE LIMPIA, RECO	30,622.08	0.00	0.00
24801 E	211	14 DIRECCIÓN GENERAL	0.00	0.00	0.00
24801 E	211	14 SUB DIR DE TRATAMIE	15,000.00	0.00	0.00
24801 E	211	14 SUB DIR JURIDICO E I	54,431.39	0.00	0.00
24801 E	211	14 SUB DIR PLANEACION	3,000.00	0.00	0.00
24901 E	211	14 SUB DIR PLANEACION	26,000.00	0.00	0.00
24901 E	211	14 COORD EDUCACION C	11,350.00	-4,850.00	0.00
24901 E	211	14 DIR. DE DESARROLLO	60,000.00	10,000.00	0.00
24901 E	211	14 DIRECCIÓN GENERAL	0.00	0.00	0.00
24901 E	211	14 SUB DIR JURIDICO E I	44,000.00	0.00	0.00
25101 E	211	14 SUB DIR DE TRATAMIE	918,445.56	0.00	0.00
25101 E	211	14 COORD EDUCACION C	300.00	-300.00	0.00
25101 E	211	14 SUB DIR DE TRATAMIE	1,781,554.44	-30,000.00	0.00
25101 E	211	14 SUB DIR PLANEACION	1,000.00	0.00	0.00
25101 E	211	14 SUB DIR DE TRATAMIE	0.00	800,000.00	0.00
25201 E	211	14 DIR. DE DESARROLLO	0.00	10,000.00	0.00
25301 E	211	14 COORD EDUCACION C	420.00	0.00	0.00
25301 E	211	14 SUB DIR DE TRATAMIE	3,000.00	0.00	0.00
25301 E	211	14 SUB DIR JURIDICO E I	500.00	0.00	0.00
25301 E	211	14 SUB DIR PLANEACION	1,000.00	0.00	0.00
25401 E	211	14 COORD EDUCACION C	200.00	-100.00	0.00
25401 E	211	14 SUB DIR PLANEACION	9,000.00	2,000.00	0.00
25501 E	211	14 SUB DIR PLANEACION	10,000.00	0.00	0.00
25501 E	211	14 COORD EDUCACION C	0.00	2,000.00	0.00
25501 E	211	14 SUB DIR DE TRATAMIE	30,000.00	0.00	0.00
26102 E	211	14 DIR. DE DESARROLLO	66,000.00	2,678,229.81	0.00
26102 E	211	14 DIR. DE LIMPIA, RECO	2,829,052.85	-2,531,003.18	0.00
26102 E	211	14 SUB DIR DE TRATAMIE	219,300.11	-147,226.63	0.00
26102 E	211	14 DIR. DE DESARROLLO	0.00	824,657.31	0.00
26102 E	211	14 DIR. DE LIMPIA, RECO	142,069.70	-105,491.43	0.00
26102 E	211	14 SUB DIR DE TRATAMIE	755,309.90	-699,165.88	0.00
26103 E	211	14 DIR. DE DESARROLLO	444,000.00	1,244,821.43	0.00
26103 E	211	14 DIR. DE LIMPIA, RECO	470,849.72	-431,284.94	0.00
26103 E	211	14 SUB DIR AREA DE COI	156,000.00	-143,000.00	0.00
26103 E	211	14 SUB DIR DE TRATAMIE	49,192.28	-49,192.28	0.00
26103 E	211	14 SUB DIR JURIDICO E I	691,344.21	-621,344.21	0.00
26103 E	211	14 COORD EDUCACION C	25,100.00	-23,000.00	0.00
26103 E	211	14 DIR. DE DESARROLLO	0.00	309,892.72	0.00
26103 E	211	14 DIRECCIÓN GENERAL	42,000.00	-42,000.00	0.00
26103 E	211	14 SUB DIR DE TRATAMIE	221,707.72	-199,132.72	0.00
26103 E	211	14 SUB DIR PLANEACION	49,920.00	-45,760.00	0.00
27101 E	211	14 DIR. DE DESARROLLO	0.00	35,000.00	0.00
27102 E	211	14 SUB DIR AREA DE COI	110,000.00	45,000.00	0.00
27102 E	211	14 SUB DIR JURIDICO E I	35,000.00	5,000.00	0.00
27102 E	211	14 COORD EDUCACION C	15,750.00	0.00	0.00
27102 E	211	14 DIR. DE LIMPIA, RECO	10,000.00	12,000.00	0.00
27102 E	211	14 DIRECCIÓN GENERAL	16,500.00	0.00	0.00
27102 E	211	14 SUB DIR DE TRATAMIE	40,000.00	0.00	0.00
27102 E	211	14 SUB DIR PLANEACION	76,777.01	-50,000.00	0.00
27201 E	211	14 DIR. DE LIMPIA, RECO	141,358.57	0.00	0.00
27201 E	211	14 COORD EDUCACION C	840.00	0.00	0.00
27201 E	211	14 DIR. DE DESARROLLO	10,000.00	0.00	0.00
27201 E	211	14 SUB DIR DE TRATAMIE	120,000.00	0.00	0.00
27201 E	211	14 SUB DIR JURIDICO E I	17,000.00	0.00	0.00
27201 E	211	14 SUB DIR PLANEACION	59,360.94	-30,000.00	0.00

29101 E	211	14 DIR. DE LIMPIA, RECO	68,717.74	0.00	0.00
29101 E	211	14 SUB DIR JURIDICO E I	0.00	0.00	0.00
29101 E	211	14 SUB DIR PLANEACION	5,000.00	3,000.00	0.00
29101 E	211	14 COORD EDUCACION C	2,000.00	0.00	0.00
29101 E	211	14 DIR. DE DESARROLLO	13,000.00	0.00	0.00
29101 E	211	14 SUB DIR DE TRATAMIE	120,000.00	0.00	0.00
29201 E	211	14 COORD EDUCACION C	500.00	-500.00	0.00
29201 E	211	14 DIR. DE DESARROLLO	24,000.00	0.00	0.00
29201 E	211	14 SUB DIR DE TRATAMIE	20,000.00	0.00	0.00
29201 E	211	14 SUB DIR JURIDICO E I	43,902.60	0.00	0.00
29301 E	211	14 DIR. DE DESARROLLO	24,000.00	0.00	0.00
29401 E	211	14 SUB DIR AREA DE COI	24,000.00	0.00	0.00
29401 E	211	14 SUB DIR PLANEACION	5,000.00	0.00	0.00
29401 E	211	14 COORD EDUCACION C	12,000.00	0.00	0.00
29401 E	211	14 DIR. DE DESARROLLO	25,000.00	0.00	0.00
29401 E	211	14 DIR. DE LIMPIA, RECO	20,000.00	-12,000.00	0.00
29401 E	211	14 DIRECCIÓN GENERAL	19,800.00	0.00	0.00
29401 E	211	14 SUB DIR JURIDICO E I	27,000.00	0.00	0.00
29601 E	211	14 DIR. DE LIMPIA, RECO	504,467.29	0.00	0.00
29601 E	211	14 SUB DIR AREA DE COI	24,000.00	0.00	0.00
29601 E	211	14 SUB DIR JURIDICO E I	338,674.34	-43,000.00	0.00
29601 E	211	14 SUB DIR PLANEACION	35,841.52	-14,000.00	0.00
29601 E	211	14 COORD EDUCACION C	33,300.00	0.00	0.00
29601 E	211	14 DIR. DE DESARROLLO	65,000.00	0.00	0.00
29601 E	211	14 DIR. DE LIMPIA, RECO	484,922.12	-395,091.85	0.00
29601 E	211	14 DIRECCIÓN GENERAL	16,800.00	0.00	0.00
29601 E	211	14 SUB DIR DE TRATAMIE	160,226.57	0.00	0.00
29801 E	211	14 SUB DIR PLANEACION	24,000.00	-16,000.00	0.00
29801 E	211	14 DIR. DE DESARROLLO	43,000.00	0.00	0.00
29801 E	211	14 DIR. DE LIMPIA, RECO	0.00	395,091.85	0.00
29801 E	211	14 SUB DIR DE TRATAMIE	0.00	0.00	0.00
31101 E	211	14 DIR. DE DESARROLLO	273,000.00	-26,000.00	0.00
31301 E	211	14 DIR. DE DESARROLLO	147,727.46	40,000.00	0.00
31301 E	211	14 SUB DIR DE TRATAMIE	15,000.00	0.00	0.00
31401 E	211	14 DIR. DE DESARROLLO	204,000.00	-5,000.00	0.00
31701 E	211	14 SUB DIR AREA DE COI	6,000.00	0.00	0.00
31701 E	211	14 COORD EDUCACION C	3,600.00	0.00	0.00
31701 E	211	14 DIR. DE DESARROLLO	9,600.00	0.00	0.00
31701 E	211	14 DIR. DE LIMPIA, RECO	3,600.00	0.00	0.00
31701 E	211	14 DIRECCIÓN GENERAL	4,800.00	0.00	0.00
31701 E	211	14 SUB DIR DE TRATAMIE	22,488.56	0.00	0.00
31701 E	211	14 SUB DIR JURIDICO E I	3,600.00	0.00	0.00
31701 E	211	14 SUB DIR PLANEACION	4,800.00	0.00	0.00
31801 E	211	14 SUB DIR PLANEACION	60,000.00	25,000.00	0.00
31801 E	211	14 DIR. DE DESARROLLO	7,000.00	0.00	0.00
31902 E	211	14 SUB DIR DE TRATAMIE	80,000.00	0.00	0.00
32301 E	211	14 SUB DIR AREA DE COI	18,000.00	0.00	0.00
32301 E	211	14 COORD EDUCACION C	10,080.00	0.00	0.00
32301 E	211	14 DIR. DE DESARROLLO	84,000.00	0.00	0.00
32301 E	211	14 DIR. DE LIMPIA, RECO	37,200.00	0.00	0.00
32301 E	211	14 DIRECCIÓN GENERAL	21,600.00	0.00	0.00
32301 E	211	14 SUB DIR DE TRATAMIE	18,000.00	0.00	0.00
32301 E	211	14 SUB DIR JURIDICO E I	19,200.00	0.00	0.00
32301 E	211	14 SUB DIR PLANEACION	27,500.00	0.00	0.00
32901 E	211	14 DIR. DE LIMPIA, RECO	390,000.00	0.00	0.00
32901 E	211	14 SUB DIR AREA DE COI	82,800.00	0.00	0.00
32901 E	211	14 SUB DIR DE TRATAMIE	83,554.20	0.00	0.00
32901 E	211	14 SUB DIR JURIDICO E I	264,000.00	0.00	0.00
32901 E	211	14 COORD EDUCACION C	31,200.00	0.00	0.00
32901 E	211	14 DIR. DE DESARROLLO	96,000.00	0.00	0.00
32901 E	211	14 DIR. DE LIMPIA, RECO	80,000.00	0.00	0.00
32901 E	211	14 DIRECCIÓN GENERAL	48,000.00	0.00	0.00
32901 E	211	14 SUB DIR PLANEACION	44,765.97	0.00	0.00

33101 E	211	14 DIR. DE DESARROLLO	0.00	0.00	0.00
33101 E	211	14 SUB DIR JURIDICO E I	0.00	11,000.00	0.00
33101 E	211	14 SUB DIR JURIDICO E I	31,400.00	0.00	0.00
33103 E	211	14 DIR. DE DESARROLLO	296,638.44	0.00	0.00
33401 E	211	14 SUB DIR AREA DE COI	58,000.00	0.00	0.00
33401 E	211	14 COORD EDUCACION C	50,548.50	0.00	0.00
33401 E	211	14 DIR. DE DESARROLLO	180,000.00	-10,000.00	0.00
33401 E	211	14 DIR. DE LIMPIA, RECO	10,717.92	0.00	0.00
33401 E	211	14 DIRECCIÓN GENERAL	69,600.00	0.00	0.00
33401 E	211	14 SUB DIR DE TRATAMIE	39,600.00	0.00	0.00
33401 E	211	14 SUB DIR JURIDICO E I	59,465.51	-10,000.00	0.00
33401 E	211	14 SUB DIR PLANEACION	67,707.30	-34,020.00	0.00
33601 E	211	14 DIR. DE DESARROLLO	87,146.03	0.00	0.00
33601 E	211	14 DIR. DE LIMPIA, RECO	7,000.00	0.00	0.00
33601 E	211	14 SUB DIR AREA DE COI	33,500.00	0.00	0.00
33601 E	211	14 SUB DIR JURIDICO E I	155,317.87	-5,000.00	0.00
33601 E	211	14 SUB DIR PLANEACION	0.00	28,000.00	0.00
33601 E	211	14 COORD EDUCACION C	217,765.23	30,750.00	0.00
33601 E	211	14 DIRECCIÓN GENERAL	63,943.95	0.00	0.00
33601 E	211	14 SUB DIR DE TRATAMIE	35,203.96	0.00	0.00
33601 E	211	14 SUB DIR PLANEACION	51,000.00	45,000.00	0.00
33603 E	211	14 DIR. DE DESARROLLO	3,500.00	0.00	0.00
33801 E	211	14 DIR. DE DESARROLLO	868,000.00	0.00	0.00
33801 E	211	14 SUB DIR DE TRATAMIE	639,083.60	0.00	0.00
33801 E	211	14 DIR. DE DESARROLLO	92,000.00	0.00	0.00
33901 E	211	14 SUB DIR PLANEACION	60,000.00	0.00	0.00
33901 E	211	14 SUB DIR DE TRATAMIE	0.00	1,200,000.00	0.00
34101 E	211	14 DIR. DE DESARROLLO	12,000.00	0.00	0.00
34101 E	211	14 DIR. DE DESARROLLO	60,000.00	0.00	0.00
34501 E	211	14 DIR. DE LIMPIA, RECO	259,218.42	0.00	0.00
34501 E	211	14 SUB DIR AREA DE COI	43,000.00	0.00	0.00
34501 E	211	14 SUB DIR JURIDICO E I	20,000.00	0.00	0.00
34501 E	211	14 SUB DIR PLANEACION	0.00	4,000.00	0.00
34501 E	211	14 COORD EDUCACION C	16,000.00	0.00	0.00
34501 E	211	14 DIR. DE DESARROLLO	40,000.00	0.00	0.00
34501 E	211	14 DIR. DE LIMPIA, RECO	414,310.39	0.00	0.00
34501 E	211	14 DIRECCIÓN GENERAL	30,000.00	0.00	0.00
34501 E	211	14 SUB DIR DE TRATAMIE	62,949.40	0.00	0.00
34501 E	211	14 SUB DIR JURIDICO E I	40,000.00	0.00	0.00
34501 E	211	14 SUB DIR PLANEACION	17,000.00	0.00	0.00
34701 E	211	14 DIR. DE DESARROLLO	0.00	2,436.00	0.00
34701 E	211	14 DIR. DE LIMPIA, RECO	35,000.00	0.00	0.00
34701 E	211	14 DIR. DE DESARROLLO	0.00	6,000.00	0.00
34701 E	211	14 SUB DIR DE TRATAMIE	10,000.00	0.00	0.00
34701 E	211	14 SUB DIR JURIDICO E I	1,000.00	0.00	0.00
34801 E	211	14 SUB DIR AREA DE COI	1,178,615.28	19,954.22	0.00
35101 E	211	14 SUB DIR JURIDICO E I	110,100.63	-30,000.00	0.00
35101 E	211	14 COORD EDUCACION C	10,100.00	0.00	0.00
35101 E	211	14 DIR. DE LIMPIA, RECO	11,000.00	0.00	0.00
35101 E	211	14 DIRECCIÓN GENERAL	13,625.00	0.00	0.00
35101 E	211	14 SUB DIR DE TRATAMIE	18,000.00	0.00	0.00
35101 E	211	14 SUB DIR PLANEACION	12,000.00	0.00	0.00
35102 E	211	14 DIR. DE DESARROLLO	0.00	154,209.34	0.00
35102 E	211	14 SUB DIR AREA DE COI	15,000.00	0.00	0.00
35102 E	211	14 SUB DIR JURIDICO E I	0.00	15,000.00	0.00
35102 E	211	14 DIRECCIÓN GENERAL	6,000.00	0.00	0.00
35102 E	211	14 SUB DIR JURIDICO E I	7,091.98	10,000.00	0.00
35103 E	211	14 SUB DIR JURIDICO E I	0.00	30,000.00	0.00
35103 E	211	14 SUB DIR PLANEACION	175,158.48	0.00	0.00
35103 E	211	14 DIR. DE DESARROLLO	0.00	70,000.00	0.00
35103 E	211	14 SUB DIR PLANEACION	0.00	230,000.00	0.00
35301 E	211	14 DIR. DE DESARROLLO	0.00	90,000.00	0.00
35301 E	211	14 DIR. DE LIMPIA, RECO	4,000.00	0.00	0.00

35501 E	211	14 DIR. DE DESARROLLO	42,000.00	0.00	0.00
35501 E	211	14 DIR. DE LIMPIA, RECO	1,091,921.83	0.00	0.00
35501 E	211	14 SUB DIR DE TRATAMIE	22,501.51	0.00	0.00
35501 E	211	14 SUB DIR JURIDICO E I	310,960.60	-10,000.00	0.00
35501 E	211	14 SUB DIR PLANEACION	0.00	30,000.00	0.00
35501 E	211	14 COORD EDUCACION C	48,848.00	0.00	0.00
35501 E	211	14 DIR. DE DESARROLLO	0.00	10,000.00	0.00
35501 E	211	14 DIR. DE LIMPIA, RECO	132,008.79	0.00	0.00
35501 E	211	14 DIRECCIÓN GENERAL	46,200.00	0.00	0.00
35501 E	211	14 SUB DIR DE TRATAMIE	0.00	0.00	0.00
35501 E	211	14 SUB DIR PLANEACION	48,804.47	0.00	0.00
35701 E	211	14 DIR. DE DESARROLLO	0.00	0.00	0.00
35701 E	211	14 DIR. DE LIMPIA, RECO	0.00	20,000.00	0.00
35701 E	211	14 SUB DIR PLANEACION	83,395.00	0.00	0.00
35701 E	211	14 COORD EDUCACION C	10,000.00	0.00	0.00
35701 E	211	14 DIR. DE LIMPIA, RECO	449,973.56	0.00	0.00
35701 E	211	14 SUB DIR DE TRATAMIE	250,000.00	-30,000.00	0.00
35801 E	211	14 SUB DIR DE TRATAMIE	1,018,442.83	0.00	0.00
35801 E	211	14 DIR. DE LIMPIA, RECO	3,000.00	0.00	0.00
35801 E	211	14 DIR. DE LIMPIA, RECO	0.00	32,300,000.00	0.00
35801 E	211	14 DIR. DE LIMPIA, RECO	0.00	50,300,000.00	0.00
35801 E	211	14 SUB DIR AREA DE COI	0.00	1,800,000.00	0.00
35801 E	211	14 SUB DIR AREA DE COI	0.00	0.00	0.00
35901 E	211	14 SUB DIR AREA DE COI	7,200.00	0.00	0.00
35901 E	211	14 COORD EDUCACION C	15,000.00	-2,050.00	0.00
35901 E	211	14 DIR. DE DESARROLLO	57,462.65	-10,000.00	0.00
35901 E	211	14 DIRECCIÓN GENERAL	7,051.74	0.00	0.00
35901 E	211	14 SUB DIR DE TRATAMIE	24,000.00	0.00	0.00
35901 E	211	14 SUB DIR JURIDICO E I	4,400.00	0.00	0.00
36101 E	211	14 COORD EDUCACION C	0.00	7,164.25	0.00
36101 E	211	14 DIRECCIÓN GENERAL	367,722.98	0.00	0.00
36102 E	211	14 SUB DIR AREA DE COI	12,000.00	0.00	0.00
36102 E	211	14 COORD EDUCACION C	0.00	800.00	0.00
36102 E	211	14 DIR. DE DESARROLLO	76,511.33	-20,000.00	0.00
36102 E	211	14 DIRECCIÓN GENERAL	174,467.28	0.00	0.00
36501 E	211	14 COORD EDUCACION C	26,700.00	4,274.00	0.00
36501 E	211	14 DIRECCIÓN GENERAL	64,211.19	0.00	0.00
36601 E	211	14 COORD EDUCACION C	0.00	8,000.00	0.00
36601 E	211	14 DIRECCIÓN GENERAL	48,142.39	-30,750.00	0.00
37201 E	211	14 DIR. DE LIMPIA, RECO	3,000.00	0.00	0.00
37201 E	211	14 SUB DIR AREA DE COI	3,600.00	0.00	0.00
37201 E	211	14 COORD EDUCACION C	2,600.00	0.00	0.00
37201 E	211	14 DIR. DE DESARROLLO	12,000.00	0.00	0.00
37201 E	211	14 DIRECCIÓN GENERAL	6,000.00	0.00	0.00
37201 E	211	14 SUB DIR JURIDICO E I	2,200.00	0.00	0.00
37201 E	211	14 SUB DIR PLANEACION	4,800.00	0.00	0.00
37501 E	211	14 SUB DIR PLANEACION	53,000.00	-33,000.00	0.00
37501 E	211	14 COORD EDUCACION C	0.00	0.00	0.00
37501 E	211	14 DIR. DE LIMPIA, RECO	5,000.00	0.00	0.00
37501 E	211	14 DIRECCIÓN GENERAL	15,000.00	0.00	0.00
37501 E	211	14 SUB DIR DE TRATAMIE	10,801.33	0.00	0.00
38102 E	211	14 DIR. DE DESARROLLO	305,000.00	0.00	0.00
38401 E	211	14 SUB DIR PLANEACION	60,000.00	-40,000.00	0.00
38501 E	211	14 SUB DIR AREA DE COI	3,600.00	0.00	0.00
38501 E	211	14 DIR. DE DESARROLLO	51,211.30	0.00	0.00
38501 E	211	14 DIR. DE LIMPIA, RECO	5,000.00	0.00	0.00
38501 E	211	14 DIRECCIÓN GENERAL	89,667.13	0.00	0.00
38501 E	211	14 SUB DIR DE TRATAMIE	5,000.00	0.00	0.00
38501 E	211	14 SUB DIR PLANEACION	7,114.29	0.00	0.00
38502 E	211	14 DIR. DE DESARROLLO	24,000.00	0.00	0.00
38502 E	211	14 DIR. DE LIMPIA, RECO	4,800.00	0.00	0.00
38502 E	211	14 DIRECCIÓN GENERAL	56,000.00	0.00	0.00
38502 E	211	14 SUB DIR DE TRATAMIE	5,000.00	0.00	0.00

38502 E	211	14 SUB DIR JURIDICO E I	3,015.49	0.00	0.00
38502 E	211	14 SUB DIR PLANEACION	6,000.00	0.00	0.00
39201 E	211	14 DIR. DE DESARROLLO	3,057,793.08	161,711.97	25,751.37
39201 E	211	14 DIR. DE LIMPIA, RECO	168,000.00	-154,000.00	0.00
39201 E	211	14 SUB DIR AREA DE COI	24,000.00	-21,999.98	0.00
39201 E	211	14 SUB DIR DE TRATAMIE	516,000.00	-443,000.00	0.00
39201 E	211	14 SUB DIR JURIDICO E I	33,000.00	-30,000.00	0.00
39201 E	211	14 COORD EDUCACION C	3,747.36	-3,435.36	0.00
39201 E	211	14 DIR. DE DESARROLLO	0.00	41,935.36	0.00
39201 E	211	14 DIRECCIÓN GENERAL	30,000.00	-27,500.00	0.00
39201 E	211	14 SUB DIR PLANEACION	12,000.00	-11,000.00	0.00
39601 E	211	14 SUB DIR JURIDICO E I	4,455.17	0.00	0.00
51101 E	211	14 DIR. DE DESARROLLO	0.00	16,311.00	0.00
51101 E	211	14 SUB DIR AREA DE COI	80,000.00	0.00	0.00
51101 E	211	14 SUB DIR JURIDICO E I	72,780.95	0.00	0.00
51101 E	211	14 COORD EDUCACION C	30,250.00	0.00	0.00
51101 E	211	14 DIR. DE DESARROLLO	52,945.52	0.00	0.00
51101 E	211	14 DIRECCIÓN GENERAL	15,000.00	0.00	0.00
51101 E	211	14 SUB DIR DE TRATAMIE	68,612.19	0.00	0.00
51101 E	211	14 SUB DIR PLANEACION	30,000.00	0.00	0.00
51501 E	211	14 DIR. DE DESARROLLO	100,000.00	65,000.00	0.00
51501 E	211	14 SUB DIR AREA DE COI	27,540.72	10,000.00	0.00
51501 E	211	14 SUB DIR JURIDICO E I	75,000.00	0.00	0.00
51501 E	211	14 SUB DIR PLANEACION	0.00	0.00	0.00
51501 E	211	14 COORD EDUCACION C	30,000.14	0.00	0.00
51501 E	211	14 DIR. DE DESARROLLO	0.00	3,100.00	0.00
51501 E	211	14 DIR. DE LIMPIA, RECO	20,000.00	0.00	0.00
51501 E	211	14 DIRECCIÓN GENERAL	40,000.00	0.00	0.00
51501 E	211	14 SUB DIR DE TRATAMIE	86,500.00	0.00	0.00
51501 E	211	14 SUB DIR PLANEACION	50,000.00	10,000.00	0.00
51901 E	211	14 SUB DIR AREA DE COI	0.00	5,000.00	0.00
51901 E	211	14 DIR. DE DESARROLLO	6,815.93	0.00	0.00
51901 E	211	14 DIR. DE LIMPIA, RECO	0.00	3,000.00	0.00
51901 E	211	14 SUB DIR JURIDICO E I	0.00	2,240.00	0.00
51901 E	211	14 SUB DIR PLANEACION	15,000.00	0.00	0.00
53101 E	211	14 SUB DIR PLANEACION	10,000.00	0.00	0.00
54101 E	211	14 SUB DIR DE TRATAMIE	227,882.38	0.00	0.00
54101 E	211	14 DIR. DE LIMPIA, RECO	0.00	8,000,000.00	0.00
54101 E	211	14 DIR. DE DESARROLLO	0.00	1,730,000.00	0.00
54101 E	211	14 DIR. DE LIMPIA, RECO	0.00	344,900.00	0.00
54101 E	211	14 SUB DIR DE TRATAMIE	0.00	270,000.00	0.00
54201 E	211	14 SUB DIR DE TRATAMIE	112,210.80	0.00	0.00
55101 E	211	14 DIR. DE LIMPIA, RECO	10,000.00	0.00	0.00
55101 E	211	14 DIR. DE LIMPIA, RECO	0.00	2,000.00	0.00
56401 E	211	14 SUB DIR AREA DE COI	10,000.00	0.00	0.00
56401 E	211	14 COORD EDUCACION C	7,000.00	0.00	0.00
56401 E	211	14 SUB DIR JURIDICO E I	34,500.00	0.00	0.00
56401 E	211	14 SUB DIR PLANEACION	8,364.64	0.00	0.00
56501 E	211	14 DIR. DE DESARROLLO	0.00	0.00	0.00
56501 E	211	14 SUB DIR JURIDICO E I	0.00	0.00	0.00
56501 E	211	14 COORD EDUCACION C	22,000.00	0.00	0.00
56501 E	211	14 DIR. DE LIMPIA, RECO	20,000.00	0.00	0.00
56501 E	211	14 SUB DIR DE TRATAMIE	8,122.13	0.00	0.00
56501 E	211	14 SUB DIR PLANEACION	3,000.00	0.00	0.00
56601 E	211	14 DIR. DE DESARROLLO	0.00	89,004.48	0.00
56701 E	211	14 DIR. DE LIMPIA, RECO	119,000.00	-20,000.00	0.00
56701 E	211	14 SUB DIR JURIDICO E I	0.00	3,000.00	0.00
56701 E	211	14 SUB DIR PLANEACION	0.00	0.00	0.00
56701 E	211	14 SUB DIR DE TRATAMIE	82,322.59	60,000.00	0.00
56901 E	211	14 COORD EDUCACION C	23,000.00	0.00	0.00
56901 E	211	14 DIR. DE LIMPIA, RECO	0.00	1,000,000.00	0.00
56901 E	211	14 SUB DIR PLANEACION	0.00	0.00	0.00
59101 E	211	14 DIR. DE DESARROLLO	0.00	5,000.00	0.00

59101 E	211	14 DIR. DE DESARROLLO	76,758.65	0.00	0.00
59701 E	211	14 DIR. DE DESARROLLO	370,000.00	-35,700.00	0.00
59701 E	211	14 DIR. DE LIMPIA, RECO	30,000.00	0.00	0.00
59701 E	211	14 COORD EDUCACION C	30,011.10	0.00	0.00
59701 E	211	14 SUB DIR DE TRATAMIE	36,750.00	0.00	0.00
59701 E	211	14 SUB DIR PLANEACION	100,000.00	0.00	0.00
99101 E	211	14 DIR. DE DESARROLLO	0.00	208,487.77	0.00
99101 E	211	14 DIR. DE LIMPIA, RECO	0.00	223,995.77	0.00
99101 E	211	14 DIRECCIÓN GENERAL	0.00	0.00	0.00
99101 E	211	14 SUB DIR AREA DE COI	0.00	55,322.57	0.00
99101 E	211	14 SUB DIR DE TRATAMIE	0.00	47,763.70	0.00
99101 E	211	14 SUB DIR JURIDICO E I	0.00	79,375.37	0.00
99101 E	211	14 COORD EDUCACION C	0.00	35,119.82	0.00
99101 E	211	14 DIR. DE DESARROLLO	0.00	12,723.90	0.00
99101 E	211	14 DIR. DE LIMPIA, RECO	0.00	19,032.17	0.00
99101 E	211	14 DIRECCIÓN GENERAL	0.00	44,603.43	0.00
99101 E	211	14 SUB DIR DE TRATAMIE	0.00	54,370.30	0.00
99101 E	211	14 SUB DIR JURIDICO E I	0.00	24,100.98	0.00
99101 E	211	14 SUB DIR PLANEACION	0.00	10,333.55	0.00
99101 E	211	14 DIRECCIÓN GENERAL	0.00	18,311.31	0.00
99101 E	211	14 SUB DIR AREA DE COI	0.00	2,207,178.26	0.00

Devengado	Pagado
94,285.62	85,714.20
0.00	0.00
33,640.00	33,640.00
0.00	0.00
0.00	0.00
9,169.67	3,965.74
2,620.33	0.00
40,136.08	37,608.16
11,500.00	7,166.94
9,610.99	8,663.14
8,281.93	0.00
22,921.90	18,430.68
5,093.37	4,093.63
0.00	0.00
0.00	0.00
0.00	0.00
7,078.00	7,078.00
5,351.65	5,351.65
0.00	0.00
0.00	0.00
2,374.36	0.00
111.77	111.77
14,366.14	754.42
0.00	0.00
0.00	0.00
0.00	0.00
32,982.15	32,982.15
121,430.31	121,430.31
0.00	0.00
0.00	0.00
0.00	0.00
644.00	644.00
0.00	0.00
0.00	0.00
1,067.00	1,067.00
0.00	0.00
17,553.92	17,553.92
0.00	0.00
0.00	0.00
1,670.63	1,369.03
0.00	0.00
0.00	0.00
0.00	0.00
19,720.00	7,424.00
0.00	0.00
0.00	0.00
0.00	0.00
1,160.00	1,160.00
1,194.80	1,194.80
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
92.80	92.80
18,863.21	13,630.04
9,759.66	9,759.66
20,298.23	2,465.23
0.00	0.00
0.00	0.00
0.00	0.00
1,508.15	1,411.72
0.00	0.00

0.00	0.00
35,482.74	15,673.57
0.00	0.00
2,241.12	0.00
1,682.93	1,682.93
0.00	0.00
290.00	290.00
28,513.16	14,554.19
9,987.44	9,987.44
0.00	0.00
3,199.28	3,199.28
1,718.25	1,718.25
666.54	0.00
5,665.44	5,665.44
0.00	0.00
35,577.24	16,965.58
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
799,982.40	799,982.40
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
1,166,607.57	1,078,041.18
133,648.24	133,498.22
56,629.43	56,115.76
102,216.71	102,216.71
22,495.44	22,495.44
0.00	0.00
859,661.68	637,783.69
39,564.77	39,564.77
7,995.61	7,995.61
0.00	0.00
69,926.94	69,926.94
0.00	0.00
151,924.85	151,924.85
0.00	0.00
11,199.44	11,199.44
3,284.18	3,284.18
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
11,414.40	11,414.40
5,336.00	5,336.00
0.00	0.00
0.00	0.00
15,062.60	15,062.60
0.00	0.00
516.80	516.80
0.00	0.00
0.00	0.00
1,203.50	1,203.50

15,021.20	0.00
0.00	0.00
0.00	0.00
0.00	0.00
11,603.14	11,010.79
12,793.84	2,892.50
0.00	0.00
1,336.69	1,336.69
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
4,607.32	1,619.32
5,629.70	25.42
1,975.85	0.00
0.00	0.00
473.48	137.08
209,014.62	179,454.85
3,200.86	1,293.67
35,593.69	24,087.23
690.20	690.20
651.92	651.92
13,279.83	9,226.58
44,306.52	44,306.52
0.00	0.00
354.96	354.96
0.00	0.00
3,582.22	3,582.22
79,082.62	40,515.82
0.00	0.00
0.00	0.00
39,440.00	39,440.00
0.00	0.00
66,949.02	66,949.02
923.25	923.25
1,070.97	1,070.97
1,071.03	1,071.03
902.98	902.98
1,238.99	1,238.99
9,979.83	9,979.83
1,071.00	1,071.00
1,070.97	1,070.97
11,240.40	11,240.40
727.61	727.61
0.00	0.00
3,322.88	3,322.88
4,192.02	4,192.02
18,061.47	18,061.47
4,933.06	4,933.06
2,867.32	2,867.32
2,862.51	2,862.51
7,382.62	7,382.62
4,192.00	4,192.00
20,140.31	20,140.31
3,260.68	3,260.68
9,624.76	9,624.76
39,319.21	39,319.21
1,727.09	1,727.09
9,597.54	9,597.54
19,960.00	19,960.00
7,405.37	7,405.37
3,898.90	3,898.90

0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
8,000.00	8,000.00
1,600.00	1,600.00
0.00	0.00
3,922.42	3,922.42
0.00	0.00
2,310.00	2,310.00
0.00	0.00
38,955.23	34,039.73
3,143.60	3,143.60
0.00	0.00
39,243.27	37,021.87
9,280.00	9,280.00
47,216.64	47,021.76
7,743.00	2,035.80
1,740.00	1,740.00
13,048.84	13,048.84
0.00	0.00
398,634.00	398,634.00
265,756.00	265,756.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
27,184.02	26,702.04
258,495.84	258,495.84
41,006.59	41,006.59
19,952.70	19,952.70
0.00	0.00
15,834.00	15,834.00
39,904.00	39,904.00
411,088.47	411,088.47
29,580.00	29,580.00
62,612.16	62,612.16
39,904.00	39,904.00
16,994.00	16,994.00
2,436.00	2,436.00
5,936.00	5,936.00
6,000.00	6,000.00
0.00	0.00
0.00	0.00
256,021.93	237,181.21
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
154,208.87	154,208.87
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
145,538.26	83,515.15
0.00	0.00
21,492.04	0.00
87,278.39	87,278.39
0.00	0.00

24,431.12	9,557.60
487,595.27	427,681.27
22,489.56	22,489.56
129,652.04	77,440.44
0.00	0.00
7,598.00	7,598.00
10,000.00	10,000.00
0.00	0.00
81.20	81.20
0.00	0.00
0.00	0.00
0.00	0.00
19,942.52	19,942.52
0.00	0.00
0.00	0.00
107,288.05	102,648.05
98,540.80	63,969.29
40,414.40	0.00
0.00	0.00
16,322,782.11	16,067,633.94
23,037,901.55	23,037,901.55
1,386,000.00	1,386,000.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
2,784.00	2,784.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
271.00	243.00
59.00	59.00
182.00	126.00
1,198.00	1,128.00
1,836.21	1,764.21
457.00	377.00
389.00	296.00
0.00	0.00
0.00	0.00
0.00	0.00
5,069.17	5,069.17
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
12,000.00	12,000.00
1,160.00	1,160.00
20,889.31	20,889.31
0.00	0.00
0.00	0.00
5,462.75	4,482.97
0.00	0.00
0.00	0.00
0.00	0.00

0.00	0.00
0.00	0.00
157,945.15	142,255.62
11,872.22	11,872.22
171.22	171.22
57,868.98	57,868.98
1,114.51	982.51
0.00	0.00
0.00	0.00
58.62	58.62
75.38	75.38
0.00	0.00
12,825.00	0.00
13,511.73	13,511.73
39,681.40	11,862.02
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
88,245.10	78,744.70
15,887.70	1,716.80
6,553.85	6,553.85
0.00	0.00
10,698.00	9,860.00
1,305.60	1,305.60
1,574.58	1,574.58
0.00	0.00
0.00	0.00
2,865.20	2,865.20
1,772.21	0.00
0.00	0.00
1,407.00	1,407.00
2,235.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
344,900.00	344,900.00
175,400.00	175,400.00
0.00	0.00
0.00	0.00
0.00	0.00
8,230.00	8,230.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
4,360.77	4,360.77
0.00	0.00
0.00	0.00
89,004.48	89,004.48
4,027.52	4,027.52
0.00	0.00
0.00	0.00
13,160.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00

19,499.60	19,499.60
203,134.21	203,134.21
0.00	0.00
0.00	0.00
21,699.31	21,699.31
0.00	0.00
208,487.77	208,487.77
223,995.77	223,995.77
0.00	0.00
51,740.60	51,740.60
47,763.70	47,763.70
74,741.38	74,741.38
35,119.81	35,119.81
12,723.90	12,723.90
19,032.17	19,032.17
24,701.57	24,701.57
54,370.30	54,370.30
24,100.98	24,100.98
8,016.55	8,016.55
18,311.31	18,311.31
2,207,178.26	2,207,178.26